



2006-2007 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule

Area in Square Miles: 930

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,915,512	\$937,444	\$391,384	\$83,646
County	\$100,048	\$0	\$0	\$0
State	\$2,484,891	\$54,802	\$766,224	\$0
Federal	\$1,206,851	\$0	\$290,290	\$0
Total	\$5,707,301	\$992,246	\$1,447,898	\$83,646

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$299,263	\$293,930
Capital Projects	\$0	\$0
Other Special Revenue	\$462,313	\$0
Enterprise Funds	\$360,916	\$353,638

Ending Fund Balance

General	\$1,161,443
Capital Outlay	\$1,368,507
Special Education	(\$65,586)
Pension	\$91,325

State Aid

General Aid	\$2,314,662
Special Education	\$487,854
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$278,370
Total State Aid	\$3,080,886

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,675,154	\$123,150	\$1,203,511	\$31,339
PK Instruction	\$0	\$0	\$78,497	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$518,441	\$203,472	\$118,504	\$0
Administration Services	\$421,363	\$0	\$74,671	\$0
Transportation Services	\$239,983	\$52,500	\$11,078	\$0
Other Support Services	\$768,731	\$2,680,804	\$0	\$0
Community Services	\$105,560	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,056
Debt Service	\$0	\$321,665	\$0	\$0
Co-Curricular	\$261,974	\$14,082	\$0	\$0
Total Expenditures	\$5,991,206	\$3,395,673	\$1,486,261	\$58,395

2006 Payable 2007 Taxable Valuations

Agricultural	\$151,231,369
Owner Occupied	\$70,355,582
Non-Ag Z	\$5,237,521
Other Non-Ag/Utilities	\$58,969,885
Total	\$285,794,357

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.03
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	888
Fall 2006 K-12 Fall Enrollment	846
Open Enrolled Students Rec'd	20
Home School ADM	7.492
Fall 2006 State Aid Fall Enroll.	856.00
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	42.1%
% Special Needs Students	16.8%
Students Transported	325
Student to Staff Ratio	11.2
District Attendance Rate	95.8%
Number of Graduates	44

Enrollment

	ADA	ADM
K-8	567.657	591.494
9-12	241.545	252.900
Total	809.202	844.394

Cost per ADM

General Fund Only	\$6,970
Educational Funds*	\$8,288

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,212
IDEA Part B	\$194,217
Total	\$200,429

Special Education Placement Categories

Regular Classroom	82
Resource Room	16
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	23
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	10
Total	149

American College Test (ACT)

English	18.7
Math	20.4
Reading	20.9
Science	20.4
Composite Score	20.2
Number Tested	41

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	54
Multiple Disabilities	14
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	28
Total	149

Teaching Staff Data

Average Teacher Salary	\$32,889
Experience Adjusted Salary	\$32,391
Avg Years of Experience	16.8
% with Advanced Degrees	17.3%
Certified Instructional Staff	78.5
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are listed.